

# 2021-22 DRAFT BUDGET

## Infrastructure investment










### Commencing

1. Greenline
2. Southbank Open Space
3. Kensington Community and Recreation Centre

### Progressing

4. Exhibition Street bike lanes
5. Queen Victoria Market precinct renewal
6. Brens Pavilion upgrade, Royal Park
7. City Road Masterplan

## Fast facts

-  Total budget: **\$789.9 million**
-  Deficit: **\$26.2 million**
-  Return to surplus in 2022-23
-  Events: **\$21.5 million**
-  Cleaning, graffiti and waste management: **Over \$50 million**
-  Melbourne City Revitalisation Fund: **\$100 million**
-  Infrastructure creating more than 2800 jobs: **\$244.7 million**
-  Open space, parks, gardens and climate change: **Over \$60 million**
-  City activation infrastructure: **\$9 million**



To have your say, go to [participate.melbourne.vic.gov.au](https://participate.melbourne.vic.gov.au)