

# 2018-2019 BUDGET KEY PROJECTS

1. Kensington Community Recreation Centre \$450,000
2. Gardiner Reserve \$2,150,000
3. Lady Huntingfield Family & Children's Centre \$6,640,000
4. University Square Master Plan \$4,150,000
5. Lincoln Square Master Plan \$3,500,000
6. Queen Victoria Market Renewal \$19,785,468
7. Metro Rail Project \$250,000
8. Elizabeth Street Streetscape Improvements \$2,000,000
9. Town Hall Buildings Restoration & Refurbishment \$8,000,000
10. Enterprize Park \$2,100,000
11. Southbank Boulevard \$23,700,000
12. JH Boyd Redevelopment \$2,745,500
13. Fawkner Park Master Plan \$950,000

## Projects across multiple locations



Bicycle Improvement Program  
\$1,065,600\*



Parks Renewal and Tree Planting Program  
\$7,950,000



Flood Mitigation Renewal  
\$1,900,000



Drains Renewal  
\$1,730,000



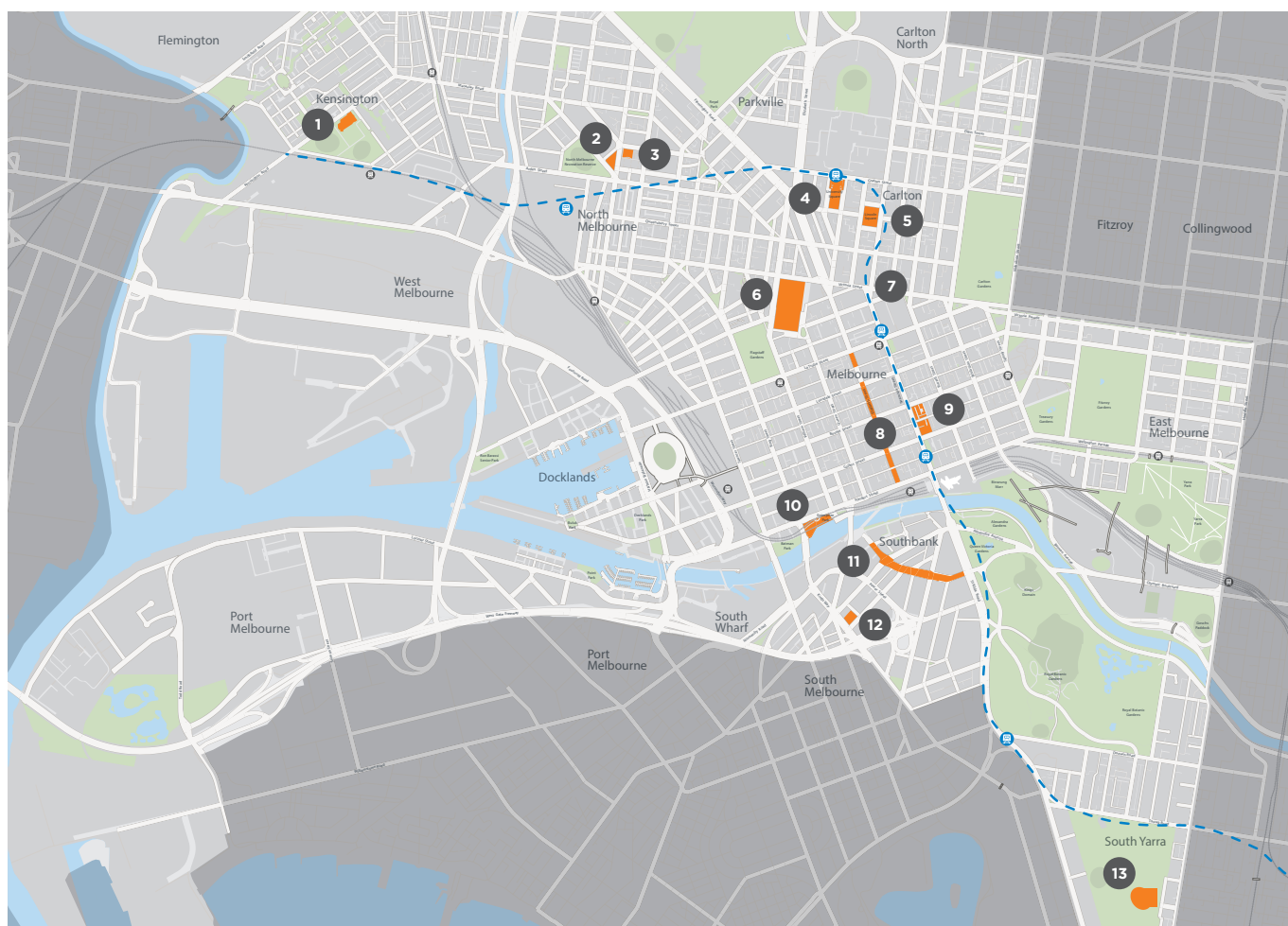
Streetlight LED Rollout  
\$5,000,000



Road and Footpath Renewal  
\$9,500,000



Climate Adaptation  
\$2,000,000



\*Plus \$1,600,000 additional funding for bicycle works included in Major Projects, Southbank Boulevard, University Square and Lincoln Square.