

# 2019-2020 BUDGET KEY CAPITAL WORKS PROJECTS

COMMENCING

1. Kensington Community Recreation Centre \$1,000,000
2. Town Hall Buildings Restoration & Refurbishment \$4,520,000
3. Elizabeth Street Streetscape Improvements \$2,100,000
4. Market Street Park \$3,430,000
5. Southbank Promenade Stage 1 \$5,100,000

PROGRESSING

6. Queen Victoria Precinct Renewal Program \$15,000,000
7. Bourke Street Precinct Redevelopment \$1,400,000
8. Munro Community Hub \$1,773,000
9. Transforming Southbank Boulevard & Dodds Street \$11,900,000

COMPLETING

10. Lincoln Square \$2,000,000
11. Lady Huntingfield Family & Children's Service Centre \$9,320,000

## Major Budget Themes



Open Space  
\$28,700,000



Transport  
\$28,260,000



Safety  
\$29,420,000



Climate Change, Urban Forest and Water  
\$19,160,000



Community Facilities  
\$19,000,000

