2019-2020 BUDGET **KEY CAPITAL WORKS PROJECTS**

COMMENCING

1. Kensington Community Recreation Centre \$1,000,000

- 2. Town Hall Buildings Restoration & Refurbishment \$4,520,000
- 3. Elizabeth Street Streetscape Improvements \$2,100,000
- 4. Market Street Park \$3,430,000
- 5. Southbank Promenade Stage 1 \$5,100,000
- 6. Queen Victoria Precinct Renewal Program \$15,000,000
- 7. Bourke Street Precinct Redevelopment \$1,400,000
- 8. Munro Community Hub \$1,773,000
- 9. Transforming Southbank Boulevard & Dodds Street \$11,900,000
- 10. Lincoln Square \$2,000,000
- 11. Lady Huntingfield Family & Children's Service Centre \$9,320,000

Major Budget Themes



Open Space \$28,700,000



Transport \$28,260,000



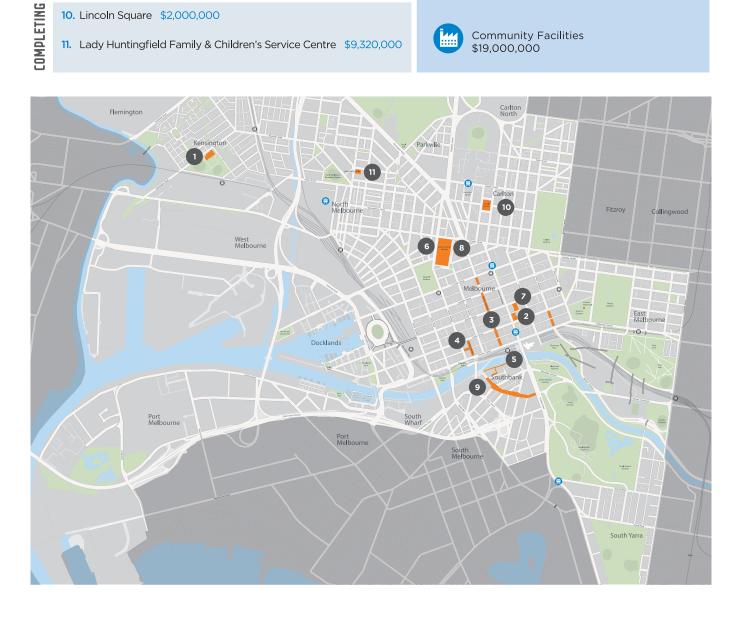
Safety \$29,420,000



Climate Change, Urban Forest and Water \$19,160,000



Community Facilities \$19,000,000



PROGRESSING